

Bonner SOT Minutes: 9-11-23

Bonner ES Fall 2023-2024 Budget

Administration: All administrators totaling \$337,913.11

Teachers: All positions totaling \$4,286,764.49

Support Staff: All positions totaling \$877,968.84

Note the following adjustments:

- Remove vacant OS II (Cari Fields) and added two 10 month, 7 hour school aide positions that will post in October
- Plan for Clerk (LaNell Petersen) to work 12 months
- Added 1 extra hour to Alyssa Stegman (6+1), Tamela Fahie (6+1), Jett Marcelino (5+1) and Lisa Tusing (6+1)
- All other SPTA and IAs continue receiving additional hour as well
- 7 Certified Temporary Tutors (CTTs)

Supplemental Local Allocations: SLAs totaled \$258,383.36

This includes things like utilities, trash, etc. and cannot be edited.

Supplies and other services: Totaled \$743,259.31 which includes \$102,301 of carryover from last year

- All teachers & admin (51) will receive a \$1,000 bonus paid on their June 10th paycheck totaling \$51,000.
- Continue paying support staff for extra hours when they work outside their assigned time (Custodians who come in early or stay late due to special events)
- All teachers will have the opportunity to engage in paid planning time twice a week with their PLC at their hourly rate. Teachers make roughly \$50/hour on average.
- All teachers will have the opportunity to engage in paid tutoring with a focus on reading. We are still working on

developing how we will target students and are unsure the number of days. Teachers will also be paid for prep time for tutoring.

- We would like to purchase a poster maker which is about \$10,000
- We are looking into purchasing a scissor lift to better access high points in the school for cleaning, maintenance and decoration which is about \$20,000
- We are looking into purchasing a storage unit for our excess furniture and are unsure of the price
- We will spend additional funds on items including but not limited to new PE materials, new library books and furniture, art supplies, musical instruments, cleaning supplies, etc.

Grand total (including carryover): \$6,504,289.04